Noice of Budget Hearing 2023

Fiscal Year: October 1, 2023 - September 30, 2024

Proposed budget for the Riverside Cemetery District #3

Officers Salary	$20,000.00
Maintenance	$45,000.00
Legal fees/Insurance	$ 3,000.00
Postage/Printing	$ 600.00
Improvements	$136,407.00
Total Budget	$270,118.00
Cash Forward, Other Revenue & Property Taxes	$205,007.00
Total Levy amount	$65,111.00

Budget Hearing will be held on September 6, 2023 at 6:30 PM. 2130 Elsie Ave. in Heyburn

Publish August 26, 2023

6 Sept. 2023 Board Meeting 6:00 p.m. Rhond
Ned
Tamm
Laure

Ned explained new sprinkling system.
Rhonda contact Steve to pour cement around shed

Talked of Lonley Latta's total Bill.
Rhonda contact Kloepfer for new road.

Project to build dirt embankment higher.
Sign to post free dirt
Flower clean up — Not Kevin.
Went over Kevins contract.
Ned spray round up on edge - talk to Toby Hinkley for sprayer cover to keep spray in small thin line.
Spray 240 & 3 to kill grass & broad leaf on fence line.
Take down sand from SE corner.
Ned talk to Kevin about wages minus sprinklers. Does he want to continue mowing.
Discuss 1st ~~of that~~ the cost ~~will be~~ to trim bottom of trees before any work is done. (Kevin w/ Ned)

Contract with Steve Latta & New Contract w Kevin Jones.

Tammy's Will do service on weeds at fence line to get them down.

6:30 Budget Hearing Fiscal Year Oct '23 - Sept '24
Frank Hunt came - talked about Kevin's contract/work.
Went over Budget, Profit & Loss, Vendor spending, & Budget Approv
Talked of levy amount.
Went over Sprinkler problems, pipes breaking, pipes not being blown out.
Pipe main is under the dirt pit. "Do Not Dig" sign was knocked down. Paint cinder blocks Do Not Dig lower.

Might need to haul off some dirt.
Gravel piles next to East Gate - need to be hauled off.
South East Quarter - Kimberly Nursery put in Sprinklers
1/16 turn to run or shut off totally -
- Ned talk to Steve about the heads + turn off.
- Ned check out the South side sprinklers.

Work Bench needs to be put in. Supposed to be in Miguel's bid. School Shop class could be project for them to do shop inside.

7:30 Meeting Adjourned